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| 1.2. | | , | 10 | | 43 | 38.6 | 38.4 | | 38.6 | " : 1. 11.01.2024 . / , _____. |
| 1.3. | | 1 | | | 6.17 | 6.5 | 6.5 | | 6.5 | " : 1. 11.01.2024 . / , _____. |
| 1.4. | | , | | | 0 | 45 | 45.2 | | 45 | " : 1. 07.12.2023 . / , _____. |



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| | / | | 7,8000 | 7,8500 | 1,3000 | 8,3000 | 8,8000 | 9,4000 | 3,5500 | 4,5000 | 4,8700 | 5,4200 | 5,9100 | 6,5000 | |
| 1.2 | | | | | | | | | | | | | | | |
| | | | 43,0000 | 43,0000 | 44,0000 | 44,0000 | 44,0000 | 44,0000 | 44,0000 | 44,0000 | 41,0000 | 42,0000 | 43,0000 | 44,0000 | 45,0000 |
| | / | | 31,7000 | 44,5000 | 52,0000 | 45,2000 | 47,7000 | 46,3000 | 48,8000 | 47,7000 | 48,4000 | 47,3000 | 45,2000 | 45,2000 | |
| 1.3 | | | | | | | | | | | | | | | |
| | | | 4,5000 | 4,5000 | 4,5000 | 4,5000 | 4,5000 | 4,5000 | 4,5000 | 4,5000 | 4,4000 | 4,4000 | 4,4000 | 4,4000 | 4,2000 |
| | / | | 4,4000 | 4,4000 | 3,1000 | 4,5000 | 4,5000 | 4,5000 | 4,5000 | 4,5000 | 4,2000 | 4,2000 | 4,0000 | 4,0000 | 4,0000 |
| 1.4 | | | | | | | | | | | | | | | |
| | | | 40,6000 | 40,6000 | 40,6000 | 40,6000 | 40,6000 | 40,6000 | 40,6000 | 40,6000 | 39,5000 | 39,5000 | 39,5000 | 39,5000 | 38,6000 |
| | / | | 37,7000 | 37,7000 | 37,7000 | 40,6000 | 40,6000 | 40,6000 | 40,6000 | 40,6000 | 39,5000 | 39,5000 | 39,5000 | 39,5000 | 38,4000 |

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| 1.1. 1 | | () | | | | | | 31.12.2023 | 31.12.2023 | | | | | . : 1. " " 28.12.2023 . / , _____ |
| 1.1. 2 | | | | | | | | 31.12.2023 | 31.12.2023 | | | | | . : 1. " " 28.12.2023 . / , _____ |
| 1.1. 3 | | () , | | | | | | 31.12.2023 | 31.12.2023 | | | | | . : 1. " " 28.12.2023 . / , _____ |
| 1.1. 4 | | , ; | | | | | | 31.12.2023 | 31.12.2023 | | | | | . |



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| 1.1. 5 | | , , () | | | | | | | 31.12.2023 | 31.12.2023 | | - | | | . :1. " " 28.12.2023 . / , _____ |
| 1.1. 6 | | () () () () | | | | | | | 31.12.2023 | 31.12.2023 | | - | | () | . N9-4- 2023/684 27.12.2023. :1. " () " 03.03.2023 . 20-2022- 042955, _____ 10. " |



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| 1.1. 7 | | () | | | | | | | | | | | : |
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| 1.1. 8 |  | () () () | | | | | | | | 31.12.2023 | 31.12.2023 | | | | | . " : 1. " 28.12.2023 . / , <u> </u> |
| 1.1. 9 |  | () () | | | | | | | | 31.12.2023 | 31.12.2023 | | | | | . " : 1. " 28.12.2023 . / , <u> </u> |
| 1.2 |  | () : 47,0000 : 31.12.2023 | | 29 | 47 | 45 | 45 | 18 | 18 | 31.12.2023 | 31.01.2024 | - | | | | : : : : 80%, : " 31.01.2024 . : 1. (|



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| 1.2. 1 |  | | | | | | | 15.12.2023 | 18.12.2023 | | | | | 3 : 1. " " 15.12.2023 . / , |
| 1.2. 2 |  | | | | | | | 31.12.2023 | 31.12.2023 | | | | | : 1. " " 27.12.2023 . / , |



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| 1.2.3 | | , | | | | | | 31.12.2023 | 31.12.2023 | | | | | . :1." " 27.12.2023 . / , _____ |
| 1.2.4 | | () | | | | | | 31.12.2023 | 31.12.2023 | | | | | . :1." " 27.12.2023 . / , _____ |
| 1.2.5 | | , | () | | | | | 31.12.2023 | 31.12.2023 | | | | | . :1." " 27.12.2023 . / , _____ |
| 1.2.6 | | | | | | | | 31.12.2023 | 31.12.2023 | | | | | . |



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| 1.2. 7 | | () | | | | | | | | 31.12.2023 | 31.12.2023 | - | | | " :1." 27.12.2023 . / , <u> </u> |
| 1.3 | | , , 50 : 27,0000 : 31.12.2023 | 12 | 27 | 25 | 27 | | | | 31.12.2023 | 01.01.2024 | - | « » | | : , : : 100%, : |



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| | | | | | | | | | | | | | | 3. " " " " " " 27.12.2023 . / , _____ |
| 1.3. 1 | | | | | | | | | | 31.12.2023 | 31.12.2023 | | | . : 1. " " " 27.12.2023 . / , _____ |
| 1.3. 2 | | () | | | | | | | | 31.12.2023 | 31.12.2023 | | | . |



| / | | () , | () | | | | | () | | | - | - | | | |
|-----------|--|-------|-----|--|--|--|--|------------|------------|--|---|---|--|--|--------------------------------------|
| | | | | | | | | | / | | | | | | |
| | | | | | | | | | | | | | | | ":1." " 27.12.2023 . / , _____ |
| 1.3. 3 | | | | | | | | 31.12.2023 | 31.12.2023 | | | | | | ":1." " 27.12.2023 . / , _____ |
| 1.3. 4 | | () | | | | | | 31.12.2023 | 31.12.2023 | | | | | | ":1." " 27.12.2023 . / , _____ |
| 1.3. 5 | | () | | | | | | 31.12.2023 | 31.12.2023 | | | | | | ":1." " 27.12.2023 . / , _____ |



| | | | | | | | | | | | | | | | |
|-----------|--|---------------------------------|-----|----|----|----|----|-----|--|------------|------------|---|---|--|--|
| / | | () , | () | | | | | () | | | / | - | - | | |
| | | () | | | | | | | | | | | | | |
| 1.3. 6 | | () | | | | | | | | 31.12.2023 | 31.12.2023 | - | | | . : 1. " 27.12.2023 . / , |
| 1.4 | | , , , 50 : 25,0000 : 31.12.2023 | | 10 | 25 | 25 | 25 | | | 31.12.2023 | 31.12.2023 | - | | | . : 25 25. : 1. " , " 28.12.2023 . / , |



| / | | () , | () | | | | | () | | | - | - | | |
|-------|--|-------|-----|--|--|--|--|------------|------------|--|---|---|--|--|
| | | | | | | | | | / | | | | | |
| 1.4.1 | | () | | | | | | 31.12.2023 | 28.12.2023 | | - | | | . : 1. " " 28.12.2023 . / , _____ |
| 1.4.2 | | | | | | | | 31.12.2023 | 31.12.2023 | | - | | | . : 1. " " 28.12.2023 . / , _____ |
| 1.4.3 | | () , | | | | | | 31.12.2023 | 28.12.2023 | | - | | | . : 1. " " 28.12.2023 . / , _____ |
| 1.4.4 | | , | | | | | | 31.12.2023 | 31.12.2023 | | - | | | . : 1. " |



| / | | () , | () | | | | | () | | | - | - | | | |
|-----------|--|-------------------|-----|--|--|--|--|-----|---|------------|------------|---|--|--|--|
| | | | | | | | | | / | | | | | | |
| | | | | | | | | | | | | | | | " 28.12.2023 . / , <u> </u> . |
| 1.4. 5 | | , , | | | | | | | | 31.12.2023 | 28.12.2023 | | | | . : 1. " " 28.12.2023 . / , <u> </u> . |
| 1.4. 6 | | () () () | | | | | | | | 31.12.2023 | 28.12.2023 | | | | . : 1. " " 28.12.2023 . / , <u> </u> . |
| 1.4. 7 | | () | | | | | | | | 31.12.2023 | 28.12.2023 | | | | . : 1. " " 28.12.2023 . / , <u> </u> . |





| / | | () , | () | | | | | () | | | - | - | | | |
|-----|--|-----------------------------------|-----|---|---|---|---|-----|---|------------|------------|---|--|--|--|
| | | | | | | | | | / | | | | | | |
| 1.5 | | () () 1,0000 : 31.12.2023 | | 1 | 1 | 1 | 1 | 1 | 1 | 31.12.2023 | 31.12.2023 | - | | | |

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 : 10% ,
 :
 31.12.2023 .
 : 1.
 ,
 31.12.2023.
 : 1 1.
 : 1. "
 " 27.12.2023 . / ,





5.

| / | | () | , . | | | , . | | (5)*100 ^{(8)/} | | |
|---------|---|--|-----------|-----------|-----------|-----------|-----------|-------------------------|----|--|
| | | | 4 | 5 | 6 | 7 | 8 | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 | |
| 1 | | (16) | | | | | | | | |
| 1.1 | | (16) , - , , 50 . , , , : 53651, 53650 :5365F, | 67 334,27 | 67 334,30 | 67 334,30 | 67 334,30 | 67 330,30 | 99,99 | | |
| 1.1.1 |  | | 67 334,27 | 67 334,30 | 67 334,30 | 67 334,30 | 67 330,30 | 99,99 | | |
| 1.1.1.1 |  | | 67 334,27 | 67 334,30 | 67 334,30 | 67 334,30 | 67 330,30 | 99,99 | | |





| / | () | , . | | | , . | | (5)*100 ^{(8)/} | |
|---------|----------------------------------|------------|------------|------------|------------|------------|-------------------------|----|
| | | 4 | 5 | 6 | 7 | 8 | | |
| 1 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 1 | | | | | | | | |
| 1.1.1.2 | | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | |
| 1.1.1.3 | | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | |
| 1.1.4 | | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | |
| 1.2 | (17) () , :53651,53650 | 701 451,58 | 680 752,79 | 680 752,79 | 680 752,79 | 594 677,57 | 87,36 | |
| 1.2.1 | | 701 451,58 | 680 752,79 | 680 752,79 | 680 752,79 | 594 677,57 | 87,36 | |
| 1.2.1.1 | | 701 451,58 | 680 752,79 | 680 752,79 | 680 752,79 | 594 677,57 | 87,36 | |
| 1.2.1.2 | | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | |
| 1.2.1.3 | | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | |



| / | 2 | () | , . | | | , . | | (8)/ (5)*100 | 10 |
|---------|---|----------------------------|------------|------------|------------|------------|------------|-----------------|----|
| | | | 4 | 5 | 6 | 7 | 8 | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| 1.2.4 | | | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | |
| 1.3 | | (20) 50 :53651,53650 | 766 523,99 | 766 523,97 | 766 523,97 | 766 523,97 | 766 523,97 | 100,00 | |
| 1.3.1 |  | | 766 523,99 | 766 523,97 | 766 523,97 | 766 523,97 | 766 523,97 | 100,00 | |
| 1.3.1.1 |  | | 766 523,99 | 766 523,97 | 766 523,97 | 766 523,97 | 766 523,97 | 100,00 | |
| 1.3.1.2 | | | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | |
| 1.3.1.3 | | | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | |
| 1.3.4 | | | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | |
| 1.4 | | (24) | 257 540,39 | 257 540,39 | 257 540,39 | 257 540,39 | 257 540,39 | 100,00 | |



| / | () | , . | | | , . | | | (8)/ (5)*100 | |
|---------|---|--------------------|------------|------------|------------|------------|------------|-----------------|----|
| | | 4 | 5 | 6 | 7 | 8 | | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| | | 50 :53651,53650 | | | | | | | |
| 1.4.1 |  | , . . : | 257 540,39 | 257 540,39 | 257 540,39 | 257 540,39 | 257 540,39 | 100,00 | |
| 1.4.1.1 |  | | 257 540,39 | 257 540,39 | 257 540,39 | 257 540,39 | 257 540,39 | 100,00 | |
| 1.4.1.2 | | | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | |
| 1.4.1.3 | | | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | |
| 1.4.4 | | | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | |
| 1.5 | | (31) () () | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | |



| / | 2 | () | , . | | | , . | | (5)*100 ^{(8)/} | 10 |
|---------|---|----------------------------|------|------|------|------|------|-------------------------|----|
| | | | 4 | 5 | 6 | 7 | 8 | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| | |), :53650, 53651, 5365F | | | | | | | |
| 1.5.1 | | , . . : | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | |
| 1.5.1.1 | | | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | |
| 1.5.1.2 | | | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | |
| 1.5.1.3 | | | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | |
| 1.5.4 | | | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | |



| / | 2 | () | , . | | | , . | | (8)/ (5)*100 | 10 |
|---|---|-------|--------------|--------------|--------------|--------------|--------------|-----------------|----|
| | | | 4 | 5 | 6 | 7 | 8 | | |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 | 10 |
| | | : | 1 792 850,23 | 1 772 151,45 | 1 772 151,45 | 1 772 151,45 | 1 686 072,23 | 95,14 | |
| | | , . : | 1 792 850,23 | 1 772 151,45 | 1 772 151,45 | 1 772 151,45 | 1 686 072,23 | 95,14 | |
| | | | 1 792 850,23 | 1 772 151,45 | 1 772 151,45 | 1 772 151,45 | 1 686 072,23 | 95,14 | |
| | | | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | |
| | | | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | |
| | | | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | |



6.

2023

| / | () | (.) | | | | | | | | | | | 2023 (.) |
|------|-----|-----------|-----------|-----------|------------|------------|------------|------------|------------|------------|------------|------------|---------------|
| | | | | | | | | | | | | | |
| 1 | | | | | | | | | | | | | |
| 1.1. | () | | | | | | | | | | | | |
| | | 20 084,00 | 40 168,00 | 60 252,00 | 80 336,00 | 100 420,00 | 120 504,00 | 140 588,00 | 160 672,00 | 180 756,00 | 200 840,00 | 220 924,00 | 701 451,58 |
| / | | 0,00 | 5 697,74 | 36 193,16 | 113 335,61 | 141 405,29 | 149 174,68 | 184 907,43 | 267 890,60 | 267 890,60 | 267 890,60 | 414 373,39 | 594 677,57 |
| 1.2. | () | | | | | | | | | | | | |
| | | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| / | | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 |
| 1.3. | | | | | | | | | | | | | |
| | | 29 519,00 | 59 038,00 | 88 557,00 | 118 076,00 | 147 595,00 | 177 114,00 | 206 633,00 | 236 152,00 | 265 671,00 | 295 190,00 | 324 709,00 | 766 523,99 |
| / | | 0,00 | 0,00 | 0,00 | 16 673,55 | 187 672,80 | 302 402,54 | 495 765,99 | 535 233,52 | 544 035,33 | 674 646,68 | 674 650,68 | 766 523,97 |
| 1.4. | | | | | | | | | | | | | |
| | | 2 613,00 | 5 226,00 | 7 836,00 | 10 452,00 | 13 065,00 | 15 678,00 | 18 291,00 | 20 904,00 | 23 517,00 | 26 130,00 | 28 746,00 | 67 334,27 |
| / | | 0,00 | 0,00 | 0,00 | 0,00 | 0,00 | 56 801,80 | 56 801,80 | 67 334,27 | 67 334,27 | 67 334,27 | 67 334,27 | 67 330,30 |
| 1.5. | | | | | | | | | | | | | |
| | | 11 901,00 | 23 802,00 | 35 703,00 | 47 604,00 | 59 505,00 | 71 406,00 | 83 307,00 | 95 208,00 | 107 109,00 | 119 010,00 | 130 911,00 | 257 540,39 |
| / | | 0,00 | 0,00 | 88 466,67 | 88 466,67 | 120 190,05 | 309 449,00 | 198 636,70 | 198 636,70 | 198 636,70 | 198 911,67 | 199 722,22 | 257 540,39 |